

# ARANMORE CATHOLIC PRIMARY SCHOOL ANNUAL GENERAL MEETING

Wednesday 24 November 2021

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# AGENDA

- **Welcome and apologies**
- **Acknowledgement of Country**
- **Prayer**
- **2020 AGM Minutes**
- **CSAC 2021 Chairperson's Report**
- **CSAC 2021 Treasurer's Report**
- **2021 Principal's Report**
- **2022 CSAC Members**
- **CSPA 2021 Report**

**Hospitality**

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# Acknowledgement of Country

We acknowledge the traditional custodians of this land, where the Aboriginal people have performed age-old ceremonies of storytelling, music, dance and celebration.

We acknowledge and pay respect to Elders past, present and to those of the future, for they hold the memories, traditions, the culture and hopes of Aboriginal Australia.

We extend that respect to all Aboriginal people here today.

We must always remember that under the concrete and asphalt this land is, was, and will always be, traditional Aboriginal land.

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# PRAYER

## Leader:

The end of year approaches and our work for the moment,  
is almost complete.

Let us remember the many blessings we have received this year,  
the friendships we have made,  
the friendships our children have made  
the challenges we have met, the challenges our children have met  
the struggles we have endured,  
the struggles our children have endured  
and the achievements we and our children have celebrated.

Let us be thankful for all the graces bestowed on our education community, on our  
school.

In the name of the Father, end of the son, end of the Holy Spirit

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# PRAYER

**All:** *Lord Jesus, we thank you for your presence in the life of our school community.*

*You have spoken to us through the events of the year.*

*In our many discussions about Catholic schooling and our children's schooling,*

*In our shared plans and hopes and dreams,*

*In the prayers and liturgies and celebration on special occasions.*

*And, often enough,*

*In the words of our children.*

*Bless all of those who have been part of our community.*

*Bless especially the teachers, children and parents who will not be here next year.*

*And bless this annual school community meeting where we gather to bring our year's work to completion.*

*In the name of the Father, end of the Son, end of the Spirit poly Holy Spirit*

*Amen.*

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# WELCOME

- Apologies
- Adoption of CSAC & CSPA minutes from previous AGM

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# 2021 CATHOLIC SCHOOL ADVISORY COUNCIL AGM

- 2021 Chairperson's Report
- 2021 Treasurer's Report
- 2021 Principal's Report
- Election of 2022 CSAC Members

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**REPORT OF THE CHAIRPERSON  
ARANMORE CATHOLIC PRIMARY  
CATHOLIC SCHOOLS ADVISORY  
BOARD 2021**

**Martin Boylen**

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# FUNCTIONS OF THE CSAC

**This is defined by CEWA as:** The Advisory Council is established to support the Principal to fulfil their responsibilities in leading the catholic identity, education, community and stewardship functions of the catholic school in pursuit of CEWA's vision to be Christ centred and child focussed.

**Functions** – Support planning for the present and future operations of the catholic school.

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# CRITERIA FOR MEMBERSHIP OF THE CATHOLIC SCHOOL ADVISORY COUNCIL

The five membership conditions of the CSAC are as follows:

- A commitment and desire to promote Catholic education and give service to the Catholic School Community;
- A commitment to the safety, wellbeing and pastoral care of all students and staff;
- An ability to work cooperatively and constructively with the Principal, school leadership team and all other members of the Advisory Council;
- The possession of skills, competencies and experience that are reflective of, relevant and beneficial to the Catholic School Community; and
- A sufficiency of time to devote to Advisory Council duties.

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# ARANMORE CATHOLIC SCHOOL ADVISORY COUNCIL 2021

Chairperson	Martin Boylen
Secretary	Jayne Taylor
Treasurer	Tim Jeffrey
P&F Representative	Tennille Mitsopoulos
Member	Elle Gonzalez Skuja
Member	Alf Parolo
Principal	Jonnine Lamborne
Parish Priest	Father Joseph Angelo
Assistant Principals	Kate Johnson Rob Huntington and Sarah Pracilio

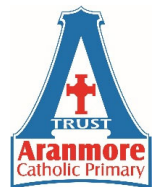
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# CSAC ACTIVITIES FOR 2021

- Putting our case forward for the proposed Land Sale of 26 Brentham St
- COVID presented a few hiccups during the year but overall, it was Business as Usual
- Updating/ renewing new contracts for the grounds to continue to make the school a safe and fun environment.
- As the year went on, we had more and more families join us for events – Grandparents Day and Athletics Carnival had a huge turnout!
- Kate moving to CEWA office - A great opportunity for her and recognition of her hard work
- All Sacraments were held this year including a few from 2020 that were missed.
- One Big Voice and Performing Arts – a great opportunity for the students at Aranmore
- Code of Conduct being rolled out and implemented across the school
- Building on Playgroup Memberships

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# CSAC ACTIVITIES FOR 2022

## 1. Planning for School:

- Capital Expenditure; Resurfacing of courts.
- Raising Funds for Natural Play Playground for upper years
- Strategic planning to support a first-class education

## 2. Promoting the School- supporting the schools Marketing campaign

## 3. Engaging with the Parent community; continuing to transform community

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# THANK YOU

- Thank you to Teaching Staff and Leadership team for another incredible year. Like last year significantly more effort went into achieving what was routine tasks and it was noticed and appreciated.
- I would like to thank my fellow CSAC members for all their time and effort.
- School Principal Jonnine Lamborne for her work with the Board during 2021 as well as Assistant Principals Kate, Sarah and Rob for all their help at meetings and beyond.
- I would like to thank the CSP Association for their hard work in during 2021, especially Andrea Tan in her role as President and Tennille for her work with the CSAC as CSPA Rep. Great to see activities ramping up in the second half of the year.
- The Support Staff of the School, you were amazing this year. Special mention to Caroline – Tuckshop, Jill – Uniform Shop, Xenia Taylor - Financial Officer and Michelle Moses at the front office for their invaluable contributions to the running of the school.
- Thanks to long time Board Member Alf Parolo, you are going to be missed next year with several people being required to full your shoes, it has been a pleasure working with for many years now, you are always a comment or a joke away from making meeting memorable. Thanks Also to Jason Guidoin for his work on the Board especially in the Treasurers role.
- Thanks to my friend Maureen who finished this year, I enjoyed many years working with Maureen, and I would like to wish her well.
- The Parents of the School
- The Children of the School

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## CSAC TREASURER 2022 SCHOOL FEES

FEES 2022									
Invoiced Term 1		Tuition Fee	Amenities Cost per child	Excursion Fee per child	IT Fee per child	Insurance Fee per child	CSPA Levy per family	Building Levy per family	TOTAL
1 Child		\$1,788	\$462	\$180	\$480	\$20	\$170	\$400	\$3,500
2 Children		20 % discount	\$924	\$360	\$960	\$40	\$170	\$400	\$6,072.4
3 Children		40% discount	\$1,386	\$540	\$1,440	\$60	\$170	\$400	\$8,287.2
4 Children		100% discount	\$1,848	\$720	\$1,920	\$80	\$170	\$400	\$9,429.2
Kindergarten (no sibling)		\$1,073	\$400	\$130	\$400	\$20	\$110	\$350	\$2,483
Kindergarten (family)		\$858.40	\$400	\$130	\$400	\$20	\$0	0	\$1,08.4

## PRINCIPAL'S REPORT 2021 Highlights

### CATHOLIC IDENTITY

- Reviewed the School's Evangelisation Plan
- Successful celebrations of the Sacraments with Fr Angelo
- The liturgical atmosphere at Masses and Liturgies is evident

### COMMUNITY

- Fabulous parent and community engagement for our special events
- Successful School Uniform reform
- Introduction of Playgroup
- Engaging and enriching NAIDOC & Reconciliation Week celebrations

### EDUCATION

- Embedding of the School's Talk for Writing approach
- Embedding of the Promoting Literacy Development (phonological awareness & spelling)
- Introduction of the Gradual Release of Responsibility pedagogical practice
- Further development of capacity in IT skills – Teachers as Apple educators

### STEWARDSHIP

- Reviewed the School's Strategic Plan
- Established Action Learning Teams to review:
  - IT teaching & learning (school and staff needs)
  - Teaching & Learning philosophy
  - Staff welfare
- Staff review of the Code of Conduct in line with CEWA Ltd expectations
- Commencement of adaption of CEWA Ltd Policy Suite



## PRINCIPAL'S REPORT 2022 Focus Areas

### CATHOLIC IDENTITY

- Enact the Evangelisation plan: Enhanced liturgical celebrations to heighten reverence
- Develop Prayer resources for staff
- Provide opportunities for staff and parents to understand the School's MERCY values
- Nurturing and growing 'Be MERCY kid' initiative

### COMMUNITY

- Continue to raise the profile for parents and volunteers in the school
- Fund and Friend Raise
- Review and develop our cultural awareness activities, celebrations, including our partnership with the College

### EDUCATION

- Continuation of the Vision for Teaching and Learning
- Keeping parents well informed of their child's progress
- Continue Action Learning endeavours for Whole School Improvement priorities

### STEWARDSHIP

- Continue to provide adequate resources for students
- Promoting the School via our Advertising campaign
- Supporting early career teachers

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## PRINCIPAL'S REPORT

Thank you!

- The Assistant Principals
  - Kate, Sarah and Rob for Term 1 2021
- The Staff
  - Teachers
  - Teachers Assistants
  - Social Worker
  - Office Staff
  - Groundsman
- The Parents
- The Students
- The CSAC & CSPA

We extend our well wishes and support to the staff not returning to Aranmore in 2022

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# STAFF

## Staff not returning:

Mrs Helen Bubnich

Mr Matt Sharpe (12mths)

Miss Penny Mulholland

Mrs Eleonora Panaia

Mrs Lynn Raschilla

Mrs Sheena Hopkins

Miss Sarah Raspa

Mrs Andrea Middleton

Miss Kate Johnston (12 mths)

## Staff new to Aranmore:

Mrs Jodie Barton

Miss Aimee Vivante

Miss Rebecca Lynch

Mrs Valeria Campos

Miss Tiala Papali

Miss Kerrin DuToit

Mrs Renae King (AP)

*2022 Staffing not complete*



# 2021 CSAC AGM

- **Announcement of of 2022 CSAC Members**

**Martin Boylen**

**Tim Jeffery**

**Jayne Taylor**

**Tennille Mitsopoulos**

**Elle Gonzalez Skuja**

**Daniel Holbrook**

**Julian Smith**

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# 2021 CATHOLIC SCHOOL PARENTS' ASSOCIATION AGM

- **2020 Minutes**
- **2021 CSPA Report**
- **Nomination & Election of 2022 CSPA Committee**

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# CATHOLIC SCHOOL PARENTS ASSOCIATION EXECUTIVE 2021

- Andrea Tan President
- Suzanne King Treasurer

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# CATHOLIC SCHOOL PARENTS' ASSOCIATION FOCUS

- Primary Focus on community building through our fundraising activities
- Encourage new members
- Increase volunteers at functions
- Focus is on fundraising for the school

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# CSPA ACTIVITIES

	Event
Term 1	Hot Cross Buns Drive
	Entertainment Books
Term 2	Sausage Sizzle
	Mothers Day Stall
Term 3	Sundowner 1
	Father's Day Stall
	Mercy Day Sausage Sizzle
	Picture Plates
Term 4	Sundowner 2
	Athletics Cake Stall
	Grandparents Day

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# THE CSPA TREASURER'S REPORT

		PROFIT	LOSS
19 February 2021	Entertainment Books	\$ 10.00	
30 March 2021	Hot Cross Buns		\$ 188.16
30 April 2021	Sausage Sizzle	\$ 619.25	
1 May 2021	Mother's Day Stall	\$ 2,705.60	
1 August 2021	Sundowner (1)		\$ 105.15
27 August 2021	Entertainment Books	\$ 350.00	
1 September 2021	Sausage Sizzle	\$ 269.16	
1 September 2021	Father's Day Stall	\$ 514.45	
1 October 2021	Cake Stall - Sports Carnival	\$ 938.42	
21 October 2021	Picture Plates	\$ 659.00	
20 October 2021	Sundowner (2)		\$ 325.00
29 October 2021	Entertainment Books	\$ 42.00	
1 November 2021	Grandparents Day		\$ 100.00
	<b>Total Fundraising Profit and Loss</b>	<b>\$ 6,107.88</b>	<b>\$ 718.31</b>
	<b>Additional Deposits</b>		
4 January 2021	School Banking	\$ 49.50	
19 February 2021	School Banking	\$ 110.00	
1 April 2021	School Banking	\$ 5.50	
	<b>Total</b>	<b>\$ 165.00</b>	
	<b>Expenses</b>		
	Catholic School Parents WA Inc		\$ 1,459.15
	CC Insurance		\$ 299.57
	Gift to Year 6 gradudtes		\$ 500.00
	<b>Total Expenses</b>		<b>\$ 2,258.72</b>
	Received CSPA Levy	\$ 43,270.00	
	<b>Total Fund Raising - School Banking Interest</b>	<b>\$ 6,272.88</b>	<b>-\$ 1,540.41</b>
	Overall Profit		\$ 4,732.47
	<b>DONATION BACK TO THE SCHOOL</b>	<b>\$ 38,000.00</b>	



# CSPA Members

- Nomination of Members
  - Andrea Tan
  - Rebecca Fiorentino

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# WHAT'S NEXT...

- Membership Drive
- Class Representatives & Volunteers
- CSPA needs Committee Members and volunteers to continue the good work
- 2022 Welcome Function

**Thank you for your attendance and please join us for some hospitality**

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